

THE SCHOOL DISTRICT OF STURGEON BAY
Regular Board of Education Meeting
Wednesday, October 21, 2020

6:15 P.M. Board of Education Meeting

Sturgeon Bay High School Library

CALL TO ORDER:

1. Roll Call
2. Motion to Adopt Agenda

AGENDA:

1. Budget review & discussion
 - a. General Aid Certification was provided by the Department of Public Instruction on October 15
 2. Adjourn
-

As noted in Board Policy 0166 - Agenda:

“This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.”

7:00 P.M. Board of Education Meeting

Sturgeon Bay High School Library

CALL TO ORDER:

1. Pledge of Allegiance
2. Roll Call
3. Motion to Adopt Agenda

PUBLIC HEARING ON 2020-2021 SCHOOL DISTRICT BUDGET

PUBLIC PARTICIPATION SECTION—ALSO KNOWN AS AUDIENCE TO VISITORS AND DELEGATIONS *(As noted in Board Policy 0167.3 Public Participation at Board Meetings):*

STUDENT COUNCIL REPRESENTATIVE REPORT:

CONSENT AGENDA:

1. Approve Meeting Minutes
 - a. September 16 Regular Board of Education Meeting
 - b. September 28, 2020 Special Board of Education Meeting
 - c. October 7, 2020 Board Learning Session
2. Approve September Bills
3. Accept Grants and Donations
4. Approve Resignations & Retirements

OPERATIONS AGENDA:

1. Consent Agenda items requiring attention (*if any*)
2. Approve 2020-2021 Budget
3. Approve December 2020 Tax Levy (*for calendar year 2021*)
4. Approve Fund 41 and Fund 41 Levy Resolution
5. Approve High School Family and Consumer Science Teacher
6. Approve High School Math Long-term Substitute Teacher
7. Approve Maintenance Staff Members
8. Sunset Elementary School Request for Proposal Update
9. 2021-2022 School Year Calendar Update (*informational item this month*)
10. Reports:
 - a. Legislative
 - b. CESA
 - c. Committee/Seminars
 - d. Administrative
 - i. Sturgeon Bay High School
 - ii. TJ Walker Middle School
 - iii. Sunrise Elementary
 - iv. Sawyer, Sunset Elementary, and District Teaching & Learning
 - v. Special Education/Pupil Services
 - vi. Technology Department
 - vii. Business Manager
 - viii. Food Service
 - ix. Community Engagement
 - x. Other
 - e. Superintendent
11. Adjourn

NOTE: This notice may be supplemented with additions to the agenda that come to the attention of the board prior to the meeting. If there are changes, a final agenda will be posted and provided to the media no later than 24 hours prior to the meeting or no later than 2 hours prior to the meeting in the event of an emergency.

To: Board of Education
From: Dan Tjernagel
Date: October 13, 2020
RE: Background Information for the October 21, 2020 Regular Meeting

Reminder: As we usually do, we'll plan to meet at 6:15 P.M. to review any additional budget information since our October 7 learning session discussion, as well as to make sure everyone is fully informed and comfortable when it comes to available options and approving both the budget and also setting the tax levy in the regular meeting this evening.

1. Budget review & discussion
 - a. General Aid Certification was provided by the Department of Public Instruction on October 15
 2. Adjourn
-

CONSENT AGENDA:

1. Approve Meeting Minutes
 - a. September 16 Regular Board of Education Meeting
 - b. September 28, 2020 Special Board of Education Meeting
 - c. October 7, 2020 Board Learning Session
2. Approve September Bills
3. Accept Grants and Donations – The district received a \$10,000 support grant we currently plan to focus on middle school science and STEAM, as well as Chromebooks at the elementary level. The district received a \$1,250 grant from the Henry S. Baird Lodge #174 and Wisconsin Masonic Foundation in support of COVID-19 efforts (we plan to put the grants toward water bottle fillers). Jenny Spude received a \$100 donation from Jason and Kristen Stinnett for the school food service program.

A motion to approve the grants and donation is recommended.

4. Approve Resignations & Retirements– Trevor Smith is resigning from his position as a high school Math teacher effective November 4, 2020 (which aligns with the end of the first quarter at SBHS). Brock Blahnik is resigning as the 8th grade boys basketball coach. Linda Mirkes is retiring from her position as a Speech Language Pathologist on January 15, 2021 (which aligns with the end of first semester). A motion to accept the resignations and retirement, and thank them for their service to our young people is recommended.

OPERATIONS:

1. **Consent Agenda items requiring attention (if any)**
This is a standing agenda item and utilized only if needed.
2. **Approve 2020-2021 Budget**
As you know, on October 15 we will receive the Certification of General School Aides needed to finalize figures, as well as any final options available to the Board when it comes to approval of the budget and/or tax levy. Updated figures will be included as part of the five-page 2020-2021 Budget Adoption document you will receive prior to the Board meeting.

What we plan to call “Option A” is basically what Jake Holtz walked us through in the October 7, 2020 learning session. This option levies less than what the Board has the authority to levy by approximately \$550,000 to \$600,000, takes into account various items discussed in the October 7 learning session, and also levies \$250,000 into Fund 41. Once we receive the Aide Certification from the State on October 15, we would know how this would equate to a Mill Rate, as well as if any other options would be worth considering.

“A motion to approve the budget as presented in the 2020-2021 Budget Adoption document labeled as Option __ in the Budget Adoption document is recommended.”

Reminder: The Board will review the updated information in the special session at 6:15 P.M.

3. Approve December 2020 Tax Levy (for calendar year 2021)

See notes in previous agenda item regarding approving the 2020-2021 budget and tax levy.

“A motion to approve the tax levy as presented and labeled as Option __ in the Budget Adoption document for a General Fund Levy of \$_____ and A Fund 41 Capital Expansion Fund levy of \$250,000 for a total levy of \$_____ is recommended.”

Reminder: The Fund 41 Levy is not addition to the total levy, but rather is included as part of the total levy and earmarked, if you will, for allowable Fund 41 use. See next agenda item for more information.

4. Approve Fund 41 and Fund 41 Levy Resolution

As discussed at the October learning session and in follow up information shared by Business Manager Holtz, Fund 41 is another tool the district utilizes to fund maintenance projects in addition to the Long Term Capital Improvement Trust Fund (Fund 46), the traditional maintenance dollars in our annual budget, and/or through something like a capital referendum, if pursued by the district and approved by the voters, of course.

While the amount levied into the Fund 41 Capital Expansion Fund has been a part of the discussion and action in the two previous agenda items, we should have a dedicated resolution approved by the Board.

A resolution is included in the Board meeting packet, and I have also included that information in this background summary document:

BE IT RESOLVED by the Board of Education of the School District of Sturgeon Bay that a Capital Expansion Fund is hereby created pursuant to Section 120.10(10m) of the Wisconsin Statutes for the purpose of financing remodeling, maintenance, repair, and improvement projects at various buildings and sites; and

BE IT FURTHER RESOLVED that a tax in the amount of \$250,000 be levied for the 2020-2021 school year to be deposited in the Capital Expansion Fund created above to be used only for the purposes specified above.

A motion to approve the resolution as presented is recommended.

5. Approve High School Family and Consumer Science Teacher

Mrs. Natalie Townsend's retirement effective at the end of the current 2020-2021 school year was accepted by the Board in our September 16, 2020 regular Board meeting. Principal Nickel, Principal Smullen, and Mrs. Emily Orns have had various discussions about the possibility of Mrs. Orns moving to SBHS. As some of you may recall, Mrs. Orns successfully taught at the high school level previously.

A motion to approve Mrs. Emily Orns as the high school family and consumer science teacher beginning with the 2021-2022 school year is recommended.

6. Approve High School Math Long-term Substitute Teacher

Mrs. Margaret Rose has agreed to serve as the long-term substitute for the vacant high school Math teacher position for the second quarter. Mrs. Rose is no stranger to us after many dedicated years of teaching Math at SBHS and retiring last spring. Mrs. Rose is willing to assist us with the situation, but would like Mr. Nickel to try to secure a qualified candidate for the second semester, if possible.

We are making arrangements for a special contract for second quarter that takes into account the unique circumstances of this situation, the need to have a qualified candidate, the shortage of available substitute teachers, and Mrs. Rose's qualifications and history with the district.

A motion to approve Mrs. Margaret Rose as a contracted long-term substitute Math teacher is recommended.

7. Approve Maintenance Staff Members

As previously referenced, there are two vacancies that the district has been looking to fill. There is no formal recommendation as of the preparation of the meeting packet, but we'll keep the item listed on the agenda so the Board can take action, if possible.

8. Sunset Elementary School Request for Proposal Update

In alignment with the capital referendum approved by resident in April of 2020, Sunset Elementary School will no longer be needed after the current school year and can be sold. The City has offered to assist us with the process since they deal with this sort of situation much more often than we do. Additionally, we know the property really belongs to the tax payers and in alignment with the identified needs as part of the county housing study, a logical use for the property would involve development for housing.

As previously communicated, the City of Sturgeon Bay was very helpful with assembling and sending out to developers a Request for Proposal for the Sunset Elementary School Property. The prepared timeline calls for a review of any submitted proposals from about October 20 – November 2. The soonest the City Council could take action to select or approve a proposal OR reject all proposal would be November 3, with November 17 as their back-up date. November 18 is the night of our regular monthly board meeting.

Stay tuned for updates and potential future action. No action would occur with this agenda item at this time.

9. 2021-2022 School Year Calendar Update (informational item this month)

In recent years we have worked off of a timeline that strives to approve the next year's school calendar in November so that parents have plenty of time to make the various vacation and family plans for the following school year.

In the October learning session, we discussed preferences and utilized a couple of calendar drafts to help us zero in on a preferred approach for next school year based upon the usual factors. The thinking is to have the topic as an informational item this month and gather any additional input, and then be ready to approve a calendar for the 2021-2022 school year in the November 18 regular Board meeting.

The calendar draft in the meeting packet would contain the following as a summary:

- The first day of classes would be Wednesday, September 1, 2020.
- There would be 179 days of school scheduled.
- Winter Break would be 11 days long running from the end of the school day on December 23 to January 2. Classes would restart on Monday, January 3.
- Spring Break would be from the end of a half day of school on March 18 to March 27. Classes would restart on Monday, March 28.
- The last day of classes would be scheduled for Friday, June 3.

Staff calendar - As an additional note regarding the actual staff calendar, the administration can work on whether we should have a flexible teacher day in place of the 180th scheduled school day OR if we should hold in-service on Tuesday, August 31. Flexibility is sometimes preferred by some individuals, but in this type of situation can lead to additional record keeping and potential payroll implications. Stay tuned.

There is no Board action requested at this time.

10. Reports

11. Adjourn

THE SCHOOL DISTRICT OF STURGEON BAY

Regular Board of Education Meeting

Wednesday, Sept. 16, 2020

President Hooker called the regular session meeting to order at 7:20 PM in the high school library. Present were Alger (virtual), Chisholm, Jennerjohn, Miller, Hooker, Stephens, Holland, Hougaard and Stephani. Also present were Superintendent Tjernagel, Holtz, O’Handley, Smejkal, R. Nickel, Sterckx T. Meikle (virtual) & A DeMeuse. The Pledge of Allegiance was recited.

Motion: Hougaard/Chisholm to adopt the agenda as presented, noting that item 3, under the operations agenda, is to be stricken. Motion carried unanimously.

PUBLIC PARTICIPATION SECTION—also known as audience to visitors and delegations (as noted in Board Policy 0167.3 Public Participation at Board Meetings): Lisa Ocokoljich addressed the board regarding her desire for teachers to develop a stronger relationship with the board and provided ideas for how this could be accomplished.

CONSENT AGENDA:

1. Approve Meeting Minutes
 - a. August 19, 2020 Regular Board of Education meeting
 - b. August 26, 2020 Special Board of Education meeting
 - c. September 2, 2020 Learning Session
2. Approve August Bills
3. Grants and Donations – Shirley Burgess donated handmade masks to the school district.
4. Resignations & Retirements – Lori MacMillen has resigned as a Teacher Associate at Sunset Elementary. Melissa Haack has indicated her plans to retire in August 2021. Jody Wheat and Natalie Townsend have indicated their plans to retire in June 2021. Scott Brunswick has resigned as an assistant boys basketball coach (JV 2/freshman), although he hopes to help out the program again in the future. We thank these staff members for their service to our children, families, and community.
5. Approve Early Graduation Requests – Two requests have been fielded and supported by the SBHS administration. These requests have been shared with the Board, although they were not included in the public board meeting packet since the general public or media do not need to know the nature of the requests or the identity of those students making the requests.

Motion: Hougaard/Stephani to accept and approve the consent agenda items as presented. Motion carried unanimously.

OPERATIONS AGENDA:

1. Consent Agenda items requiring attention (if any): None
2. Approve Maintenance 3rd Shift Supervisor Pay Differential
Motion Stephens/Hougaard to approve John Mayberry as our Maintenance Department Third Shift Supervisor and increasing his hour rate by \$1.00. Motion carried unanimously.
3. Approve Maintenance Staff Members-strike from agenda

4. Approve Network Specialist Position
Motion Jennerjohn/Chisholm to approve renaming the current computer specialist position as our Network Specialist and increasing the hourly rate by \$2.25. Motion carried unanimously.
5. Approve Youth Apprenticeship Agreement for the 2020-2021 School Year
Motion Holland/Hougaard to approve the agreement for the 2020-2021 school year as presented. Motion carried unanimously.
6. Reports:
 - a. Legislative – none
 - b. CESA – none
 - c. Committee/Seminars – none.
 - d. Administrative Reports presented.
 - e. Superintendent’s Report presented.
7. Adjourn Motion: Chisholm/Stephens to adjourn at 9:18 PM. Motion carried unanimously.

Date: _____

President’s Signature: _____

Recordings of the Board meetings can be located at: <https://www.sturbay.k12.wi.us/district/board-of-education>

THE SCHOOL DISTRICT OF STURGEON BAY
Board of Education Learning Session
Wednesday, September 28, 2020

6:00 P.M. Board of Education Meeting

SBHS Classroom 101

CALL TO ORDER:

1. Roll Call at 6:02 PM: Present: Holland, Chisholm, Stephens, Hooker, Miller, Stephani, Hougaard, Jennerjohn & Alger. Also present Superintendent Tjernagel, R Nickel, Ferry, Smullen, O’Handley, Smejkal, Holtz & Sterckx.

2. **Motion:** Jennerjohn/Chisholm to adopt the agenda. Motion carried unanimously.

AGENDA AND DISCUSSION

1. School Reopening and Instructional Models: Superintendent Tjernagel gave an overview of conversations/discussion details; Principal Nickel then provided additional updates and plans. Questions were discussed and board dialogue followed of which model to utilize.

2. Motion to adjourn: Stephens/Hougaard to adjourn at 8:12 PM. Motion carried unanimously.

Date: _____

President’s Signature: _____

THE SCHOOL DISTRICT OF STURGEON BAY
Board of Education Learning Session
Wednesday, October 7, 2020

5:00 P.M. Board of Education Meeting

High School IMC

CALL TO ORDER:

1. Roll Call at 5:07 PM: Present: Holland, Stephens, Hooker (Virtual), Miller, Stephani, Jennerjohn, Alger (Virtual). Excused: Chisholm, Hougaard. Also present Superintendent Tjernagel, R. Nickel, Smejkal, B. O’Handley, Sterckx & Holtz.
2. **Motion:** Jennerjohn/Stephens to adopt the agenda. Motion carried unanimously.

AGENDA AND DISCUSSION

1. Community Group: Athletic Complex Presentation: Dan Lenius presented on behalf of Friends of Sturgeon Bay Athletics presented background information about what the organization is and their goals.
2. School Year Updates: Each building principal provided a status update for their building. This was followed by the Special Ed and Technology Directors.
3. 2020-2021 Budget Updates: Jake provided an overview of the ongoing budget to include an enrollment review.
4. Preliminary 2021-2022 School Calendar Drafts: Multiple calendar options presented to the board. Discussion followed on the pros/cons of each option.
5. Motion to adjourn: Holland/Stephens to adjourn at 8:10 PM. Motion carried unanimously.

Date: _____

President’s Signature: _____

CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION
09/01/2020	100036	R	5.00	98 L 000 000 811671 000	AXA EQUITABLE	J Schopf \$10
09/01/2020	100037	R	33.00	98 L 000 000 811690 000	CROSSROADS AT BIG CR	Employee Donations
09/01/2020	100038	R	224.37	98 L 000 000 811680 000	GURSTEL LAW FIRM PC	Case No. 12-CV-224; File #802986
09/01/2020	100041	R	432.46	98 L 000 000 811637 000	MADISON NATIONAL LIF	Voluntary Life - 18 Pay - Sept. 1, 2020
09/01/2020	100039	R	131.00	98 L 000 000 811660 000	SB LUNCH PROGRAM	Payroll accrual
09/01/2020	100040	R	187.00	98 L 000 000 811690 000	UNITED WAY	Employee Donations
09/03/2020	100042	R	177.83	10 E 800 355 263300 000	AT&T	Monthly service charges- Account# 920 742-5493 930 7
09/03/2020	202100065	A	265.00	10 E 200 386 221300 000	CESA 7	MS Virtual Learning Registration- Customer# 462
09/03/2020	202100065	A	50.00	10 E 200 386 221300 000	CESA 7	MS Virtual Learning Registration- Customer# 462
09/03/2020	202100065	A	125.00	10 E 200 386 221300 000	CESA 7	MS & Elem Virtual Learning Registration- Customer# 462
09/03/2020	202100065	A	25.00	10 E 120 386 221300 000	CESA 7	MS & Elem Virtual Learning Registration- Customer# 462
09/03/2020	202100065	A	25.00	10 E 140 386 221300 000	CESA 7	MS & Elem Virtual Learning Registration- Customer# 462
09/03/2020	100043	R	7,986.67	10 E 800 310 253700 000	CITY OF STURGEON BAY	1/9 payment for school resource officer
09/03/2020	202100066	A	3,195.60	10 E 800 480 222200 031	FOLLETT SCHOOL SOLUT	Follett Library Manager- customer# 4880045
09/03/2020	202100067	A	1.94	10 E 140 411 213000 000	GRAHL, GARY	8/25/2020 Items to kill wasps in playground shed
09/03/2020	202100067	A	3.99	10 E 140 411 213000 000	GRAHL, GARY	8/25/2020 Items to kill wasps in playground shed
09/03/2020	202100067	A	3.99	10 E 140 411 213000 000	GRAHL, GARY	8/25/2020 Items to kill wasps in playground shed
09/03/2020	100044	R	1,921.07	50 E 800 324 257220 000	HPS LLC	Annual membership dues- customer# 601395
09/03/2020	100044	R	2,000.01	50 E 800 449 257000 000	HPS LLC	Merchandise cart- customer# 601395
09/03/2020	100045	R	4,544.05	10 E 800 561 253000 000	JIM OLSON MOTORS	Ford Cube Van for SBSB Lunch Program
09/03/2020	100045	R	40,896.45	50 E 800 561 257220 000	JIM OLSON MOTORS	Ford Cube Van for SBSB Lunch Program
09/03/2020	202100068	A	34.20	10 E 120 411 213000 000	MARTENS, KARLIE	8/27/2020 supplies
09/03/2020	100046	R	398.52	10 E 800 411 239000 000	NEXT DOOR NEIGHBOR L	New Teacher Inservice Lunch Delivery
09/03/2020	100047	R	1,462.35	10 E 800 389 431000 000	NWTC-GREEN BAY CAMPU	Youth Options Summer 2020- Account# 01004570
09/03/2020	100048	R	65.45	10 E 120 411 111000 000	SCHOLASTIC INC	Scholastic News Subscription 20-21- per Erik Tauschek
09/03/2020	100048	R	63.25	10 E 120 411 111000 000	SCHOLASTIC INC	Scholastic News Subscription 20-21 - A.Burris
09/03/2020	202100069	A	200.00	10 E 140 411 114000 000	SMULLEN, CATHERINE	8/25/2020 Virtual Curriculum for ELA Team
09/03/2020	100049	R	235.64	10 E 800 411 239000 000	THE SPOON	New Teacher Inservice Lunch
09/03/2020	202100070	A	6.40	10 E 120 411 112000 000	VANDENLANGENBERG, DE	8/13/2020-8/26/2020 Classroom supplies
09/03/2020	202100070	A	19.00	10 E 120 411 112000 000	VANDENLANGENBERG, DE	8/13/2020-8/26/2020 Classroom supplies
09/03/2020	202100070	A	43.13	10 E 120 411 112000 000	VANDENLANGENBERG, DE	8/13/2020-8/26/2020 Classroom supplies

CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION
09/03/2020	202100070	A	17.46	10 E 120 411 112000 000	VANDENLANGENBERG, DE	8/13/2020-8/26/2020 Classroom supplies
09/03/2020	100050	R	382.00	10 E 800 943 120000 000	WIS SCHOOL MUSIC ASS	Membership dues- H.Hintz
09/10/2020	100082	R	582.82	10 E 200 411 132000 000	B E PUBLISHING	EduTyping, 3-year subscription
09/10/2020	100083	R	18,521.45	10 E 800 411 253000 798	BSN SPORTS REMIT	District Face Guards/Masks
09/10/2020	202100071	A	200.00	10 E 140 411 113000 000	CORNELL, MOLLY	8/7/2020 Purchase made for 3rd Grade online materials.
09/10/2020	100084	R	259.94	10 E 800 411 253000 000	CULLIGAN SERVICE	Bottled water and salt- August 2020
09/10/2020	100085	R	41.89	10 E 400 310 126000 000	CUSTOM CRAFT TROPHY	Math and Science Awards- R.Tess
09/10/2020	100086	R	206.11	10 E 800 348 256510 000	DOOR COUNTY COOPERAT	Monthly charges- customer# 784909
09/10/2020	100086	R	53.20	10 E 800 411 253000 000	DOOR COUNTY COOPERAT	Monthly charges- customer# 784909
09/10/2020	202100072	A	1,531.35	10 E 800 411 253000 798	DENTAL HEALTH PRODUC	Customer# 0042662- District nursing PPE supplies
09/10/2020	100087	R	262.59	50 E 800 324 257220 000	ECOLAB	Account# STUR0010-0005 Pest Control 09/03/20
09/10/2020	100087	R	262.59	50 E 800 324 257220 000	ECOLAB	Account# STUR0010-0005 Pest Control 06/04/2020
09/10/2020	100088	R	350.50	10 E 800 310 231500 000	EMC INSURANCE	Claim# 1558859- Koski
09/10/2020	100089	R	22.50	10 E 800 943 219000 000	EQUAL RIGHTS DIVISIO	Work Permits for August 2020 (3)
09/10/2020	100090	R	149,577.70	49 E 800 310 239000 000	EUA	Project# 318509-01 - District wide improvements
09/10/2020	100091	R	1,575.00	10 E 200 449 241000 000	EXPLORELEARNING, LLC	Customer# 1887433- Gizmos Teacher License - 12 months
09/10/2020	100092	R	16.17	10 E 800 411 253000 000	FASTENAL COMPANY	Maintenance Supplies
09/10/2020	100092	R	2,221.40	10 E 800 411 253000 798	FASTENAL COMPANY	Disposable Face Masks and Wipes
09/10/2020	202100073	A	50.76	10 E 400 411 121000 000	HERBST, NICOLE	9/9/2020 Adaptors for Macbook to connect with document camera and extra USB outlets
09/10/2020	100093	R	20.98	10 E 800 411 253000 000	HERLACHE SMALL ENGIN	August charges- Maintenance supplies
09/10/2020	202100074	A	249.19	10 E 200 411 136000 798	HOCKERS, SCOTT	8/20/2020 COVID related individual tool purchase
09/10/2020	202100075	A	13.57	10 E 800 419 249000 000	JOSTENS REMIT	HS Diploma
09/10/2020	100094	R	33,368.00	10 E 800 411 253000 798	KEY INDUSTRIAL PLAST	Custom Bent Desk Shields- 800
09/10/2020	100094	R	708.65	10 E 800 411 253000 798	KEY INDUSTRIAL PLAST	Custom Breath Desk Shields for Office
09/10/2020	100095	R	13.68	10 E 800 411 253000 000	LAMPERTS LUMBER	Maintenance supplies
09/10/2020	100096	R	24.16	10 E 800 411 253000 000	LUXEMBURG IMPLEMENT	Maintenance Supplies
09/10/2020	100097	R	632.48	10 E 800 416 214000 000	MACGILL	Customer# 54235-100, Order# ORD1137208- School Nursing Supplies
09/10/2020	100098	R	40.94	10 E 800 411 253000 000	OLSON TRAILER & BODY	Maintenance Supplies
09/10/2020	100099	R	1,883.04	10 E 800 411 253000 000	PIKE SYSTEMS INC	District Sanitizer
09/10/2020	100100	R	88.25	10 E 800 310 239000 000	PREVEA HEALTH WORKME	Physical and testing- August 2020
09/10/2020	100101	R	126.70	10 E 140 411 115000 000	QUILL	Order# 141034680- Replacement Binders for L.Devillers
09/10/2020	100101	R	40.39	10 E 200 411 241000 000	QUILL	Order# 140640339- MS office

CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION
09/10/2020	100101	R	16.59	10 E 110 411 241000 000	QUILL	supplies Order# 141028679 Replacement folders
09/10/2020	100101	R	-29.87	10 E 110 411 241000 000	QUILL	Prior invoice# 8322919 Returned folders
09/10/2020	100102	R	3,200.00	21 R 800 291 500000 638	RAIBROOK FOUNDATION	Return Money- Closing grant 12-2019-04
09/10/2020	100102	R	1,000.00	21 R 800 291 500000 643	RAIBROOK FOUNDATION	Return Money- Closing grant 2-2020-11
09/10/2020	100103	R	18.86	10 E 120 411 111000 000	REALLY GOOD STUFF	Account# 9061499- Classroom supplies - birthday crowns, pencils
09/10/2020	202100076	A	200.36	10 E 120 411 112000 000	RICHARD, AMY	8/17/2020-9/6/2020 Classroom Supplies
09/10/2020	100104	R	452.36	80 E 800 411 239160 000	RIDDELL/ALL AMERICAN	MS Athletic Apparel
09/10/2020	100105	R	63.25	10 E 120 411 111000 000	SCHOLASTIC INC	Account# 54235150 Scholastic News Subscription
09/10/2020	100105	R	139.15	10 E 140 411 114000 000	SCHOLASTIC INC	Scholastic News Subscription 19-20 - per H.Richard
09/10/2020	202100077	A	57.73	10 E 120 411 111000 000	SCHOOL SPECIALTY INC	Order# 56257075- Classroom supplies: construction paper, colored copy paper
09/10/2020	100106	R	500.00	10 E 800 310 239000 000	STUDENT ASSURANCES I	Catastrophic Coverage 20-21
09/10/2020	202100078	A	1,823.80	10 E 800 354 258000 000	US BANK EQUIPMENT FI	Printer Lease- monthly charges
09/10/2020	100107	R	121.50	10 E 110 411 241000 000	USI INC- EDUCATIONAL	Laminating Film (4 rolls)- went to Sunset
09/10/2020	100107	R	121.50	10 E 110 411 241000 000	USI INC- EDUCATIONAL	laminating film (4 rolls)- Sunset
09/10/2020	100107	R	121.50	10 E 140 411 241000 000	USI INC- EDUCATIONAL	Laminating Film (4 rolls)- Sunrise
09/10/2020	100108	R	649.50	10 E 800 411 253000 000	VALLEY LABORATORIES	District Sanitizer
09/10/2020	100109	R	15.70	10 E 800 411 253000 000	VIKING ELECTRIC SUPP	Electrical Maintenance Supplies
09/10/2020	100110	R	40.00	50 E 800 415 257220 000	WASEDA FARMS COUNTRY	Eggs
09/10/2020	202100079	A	140.00	10 E 800 310 239000 000	WIS DRUG TESTING & C	August 2020 Background Checks (10)
09/10/2020	100111	R	10.35	10 E 400 411 241000 000	WOLTER ENGRAVING SER	HS Name Plates
09/10/2020	100111	R	13.60	10 E 400 411 241000 000	WOLTER ENGRAVING SER	HS Name Plates
09/10/2020	100111	R	78.20	10 E 200 411 241000 000	WOLTER ENGRAVING SER	MS Name Plates
09/10/2020	100111	R	66.80	10 E 110 411 241000 000	WOLTER ENGRAVING SER	Name Plates for Sunset
09/10/2020	100111	R	4.15	10 E 200 411 241000 000	WOLTER ENGRAVING SER	Name plate for MS
09/16/2020	100112	R	5.00	98 L 000 000 811671 000	AXA EQUITABLE	J Schopf \$5.00
09/16/2020	100113	R	33.00	98 L 000 000 811690 000	CROSSROADS AT BIG CR	Employee Donations
09/16/2020	100114	R	229.03	98 L 000 000 811680 000	GURSTEL LAW FIRM PC	Case No. 12-CV-224; File #802986
09/16/2020	100115	R	101.00	98 L 000 000 811660 000	SB LUNCH PROGRAM	Payroll accrual
09/16/2020	100116	R	220.00	98 L 000 000 811690 000	UNITED WAY	Employee Donations
09/17/2020	100118	R	89.00	10 E 800 434 222200 031	ABC-CLIO LLC	Account# 188853- School Library Connection Renewal
09/17/2020	100119	R	199.00	10 E 800 339 253300 000	ADVANCED DISPOSAL	Dumpster Rental- Account# B7007831
09/17/2020	202100080	A	28.74	10 E 110 411 121000 000	ALEXANDER, BROOKE	Reimbursement for classroom supplies
09/17/2020	100120	R	4,410.00	21 E 400 411 162216 000	BSN SPORTS REMIT	Boys Soccer Jackets
09/17/2020	100120	R	58.00	21 E 400 411 162204 000	BSN SPORTS REMIT	HS Baseball Apparel

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09/17/2020	100120	R	106.00	21 E 400 411 162107 000	BSN SPORTS REMIT	HS Dance Team Apparel
09/17/2020	100121	R	1,289.79	10 E 800 355 263300 000	CELLCOM WISCONSIN RS	Monthly Billing- Account# 003-00319495
09/17/2020	100122	R	4,080.42	27 E 800 310 218100 011	DOOR COUNTY MEDICAL	OT/PT August 2020
09/17/2020	100122	R	581.25	27 E 800 310 218200 011	DOOR COUNTY MEDICAL	OT/PT August 2020
09/17/2020	100123	R	15.00	10 E 800 941 239000 000	DEPARTMENT OF FINANC	Door-Kewaunee Insurance Membership Cooperative D049651 Filing Fee
09/17/2020	202100081	A	20.94	10 E 140 411 115000 000	DEVILLERS, LOLA	9/13/2020 Classroom supplies
09/17/2020	202100081	A	21.14	10 E 140 411 115000 000	DEVILLERS, LOLA	9/13/2020 Classroom supplies
09/17/2020	100124	R	12,918.45	10 E 800 730 270000 000	UNEMPLOYMENT INSURAN	Unemployment Account# 696368-000-4 August 2020
09/17/2020	202100082	A	49.95	10 E 140 411 213000 000	GRAHL, GARY	9/13/2020 Clipper cash incentive for "butler service" during COVID-19
09/17/2020	202100082	A	70.00	10 E 140 411 213000 000	GRAHL, GARY	9/16/2020 Clipper cash incentive from last spring COVID-19
09/17/2020	202100083	A	1,193.00	10 E 200 480 221500 000	HOUGHTON MIFFLIN	Read 180 Universal, System 44 Next Generation 1-year subscription
09/17/2020	202100084	A	112.50	10 E 400 411 125500 000	INSTRUMENTAL MUSIC C	Flip folder windows
09/17/2020	202100085	A	12.29	10 E 200 411 124500 000	JEANQUART, DEBORAH	9/11/2020 Bought classroom supplies with my own money from Walmart (felt and page protectors)
09/17/2020	100125	R	477.95	49 E 800 310 239000 000	KAPUR & ASSOCIATES I	Professional Services Project# 20.0395.01- June 1, 2020 - August 1, 2020
09/17/2020	100126	R	42.15	10 E 400 470 241000 000	KRUSE, ANGELA	Parent reimbursement for textbook
09/17/2020	100127	R	345.95	27 E 800 310 223300 019	KYLES CONSULTING LLC	Monthly contract fees- August 2020
09/17/2020	100128	R	5,075.04	21 E 800 411 125000 000	MALMARK BELLCRAFTSME	Customer# 072195- Malmark Choirchimes
09/17/2020	100128	R	1,500.00	21 E 800 411 125000 641	MALMARK BELLCRAFTSME	Customer# 072195- Malmark Choirchimes
09/17/2020	202100086	A	42.15	10 E 400 470 241000 000	MELLEN, BARRY	Parent reimbursement for textbook
09/17/2020	202100087	A	4,500.00	10 E 800 411 253000 798	MIDWEST PROTOTYPING,	300 District face shields - COVID-19 PPE
09/17/2020	100129	R	42.15	10 E 400 470 241000 000	MOATS, KRISTIN	Parent reimbursement for textbook
09/17/2020	202100088	A	15.00	10 E 800 370 431000 000	NELSON, MEREDYTH	Parent reimbursement for student nursing course medical document storage- per J.O'Handley
09/17/2020	100131	R	125.14	10 E 140 411 113000 000	OFFICE DEPOT REMIT	Account# 4646631- 3rd Grade Supplies
09/17/2020	100131	R	34.50	10 E 140 411 113000 000	OFFICE DEPOT REMIT	Account# 46466631- 3rd Grade Supplies
09/17/2020	100131	R	15.34	10 E 140 411 113000 000	OFFICE DEPOT REMIT	Account# 46466631- 3rd Grade Supplies
09/17/2020	100131	R	9.35	10 E 140 411 113000 000	OFFICE DEPOT REMIT	Account# 46466631- 3rd Grade

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09/17/2020	100131	R	11.36	10 E 140 411 113000 000	OFFICE DEPOT REMIT	Supplies Account# 46466631- Classroom supplies (3rd Grade)
09/17/2020	100132	R	42.15	10 E 400 470 241000 000	OLSON, SARAH	Parent reimbursement for textbook
09/17/2020	100133	R	128.80	50 E 800 415 257220 000	PAN O GOLD	Customer# 40014 August 2020 Charges
09/17/2020	100134	R	460.00	10 E 100 435 110000 000	PBIS APPS	Account# 191610 SWIS Annual License
09/17/2020	100135	R	233.70	10 E 800 351 239000 000	PENINSULA PULSE	Job Postings August 2020
09/17/2020	100136	R	59.85	10 E 120 411 112000 000	REALLY GOOD STUFF	Account# 9061499- Classroom supplies
09/17/2020	100137	R	9,137.75	10 E 200 470 127000 000	SAVVAS LEARNING COMP	7th Gr. Social Studies Curriculum
09/17/2020	202100089	A	346.68	10 E 110 449 110000 000	SCHOOL SPECIALTY INC	Order# 56152897- Activity Table
09/17/2020	202100089	A	129.07	27 E 120 411 152001 341	SCHOOL SPECIALTY INC	Order# 56342052- EC classroom supplies
09/17/2020	202100089	A	64.38	10 E 140 411 113000 000	SCHOOL SPECIALTY INC	Order# 56342529- 3rd Grade Supplies
09/17/2020	202100090	A	303.92	10 E 800 355 263300 000	SPECTRUM BUSINESS	Monthly charges- Account# 8245 11 120 0173238
09/17/2020	202100091	A	44.46	10 E 800 331 253300 000	SYMMETRY ENERGY SOLU	Monthly Gas Charges
09/17/2020	202100092	A	45.00	27 E 800 949 159100 341	VERTZ-STANGE, LANA	9/10/2020 License reimbursement
09/17/2020	100138	R	217.69	10 E 200 449 241000 000	VOYAGER SOPRIS LEARN	Customer# 47012- Reading Rewards Program
09/17/2020	100139	R	187.32	10 E 200 411 126000 000	WARDS NATURAL SCIENC	Customer# 80295200- Science Supplies
09/17/2020	100140	R	11.00	10 E 400 411 241000 000	WOLTER ENGRAVING SER	HS Name Plates
09/17/2020	100140	R	19.90	10 E 400 411 241000 000	WOLTER ENGRAVING SER	HS Door Sign
09/23/2020	100141	R	3,465.74	98 L 000 000 811634 000	MADISON NATIONAL LIF	Group Life - October 2020
09/23/2020	100141	R	651.78	98 L 000 000 811634 000	MADISON NATIONAL LIF	Group Life - October 2020
09/23/2020	100142	R	3,431.04	98 L 000 000 811635 000	MADISON NATIONAL LIF	LTD and STD - October 2020
09/23/2020	100142	R	1,312.26	98 L 000 000 811639 000	MADISON NATIONAL LIF	LTD and STD - October 2020
09/23/2020	100143	R	218.90	98 L 000 000 811637 000	MADISON NATIONAL LIF	Voluntary Life - 24 Pay
09/23/2020	100143	R	463.80	98 L 000 000 811637 000	MADISON NATIONAL LIF	Voluntary Life - 18 Pay
09/23/2020	100143	R	295.40	98 L 000 000 811637 000	MADISON NATIONAL LIF	Voluntary Life - 24 Pay
09/23/2020	100144	R	1,351.52	98 L 000 000 811647 000	SUPERIOR VISION INSU	Policy #03928901 - 10/1 - 10/31/20
09/23/2020	100145	R	1,081.88	98 L 000 000 811646 000	UNITEDHEALTHCARE SPE	Group Benefit Plan #303472 - October 2020
09/23/2020	100145	R	1,176.62	98 L 000 000 811648 000	UNITEDHEALTHCARE SPE	Group Benefit Plan #303472 - October 2020
09/24/2020	202100093	A	927.30	10 E 800 411 253000 000	BELSON CO	District Paper Towels
09/24/2020	100146	R	326.35	10 E 800 411 162000 000	BSN SPORTS REMIT	Athletic Apparel- Coaches
09/24/2020	100146	R	80.00	10 E 800 411 162000 000	BSN SPORTS REMIT	Athletic Apparel
09/24/2020	100147	R	17.44	10 E 800 411 253000 000	CARQUEST AUTO PARTS	Maintenance Supplies
09/24/2020	100148	R	471.25	10 E 800 480 221500 000	CESA 2	PALS Materials
09/24/2020	100149	R	200.00	10 E 200 386 221300 000	CESA 5	2020 PBIS Leadership Conference- S.Hockers, M.Kiedrowski
09/24/2020	202100094	A	2,586.98	10 E 800 386 221300 000	CESA 6	District Summer Data Retreat
09/24/2020	202100095	A	964.79	10 E 800 480 295000 000	COMPUTER DISCOUNT WA	Logitech HD Pro Webcam (10)
09/24/2020	100150	R	270.00	10 E 800 310 239100 000	CROSSFIT ARMATI	August membership (9)
09/24/2020	100151	R	267.49	10 E 800 411 253000 000	DOOR COUNTY HARDWARE	August statement- two IT

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09/24/2020	100151	R	93.93	10 E 800 480 295000 000	DOOR COUNTY HARDWARE	purchases and maintenance supplies
09/24/2020	100152	R	216.51	10 E 800 348 254500 000	DOOR COUNTY TREASURE	August statement- two IT purchases and maintenance supplies
09/24/2020	100153	R	230.00	10 E 800 310 239100 000	DOOR COUNTY YMCA	Unleaded and Diesel Fuel- August 2020
09/24/2020	100153	R	320.00	10 E 800 310 239100 000	DOOR COUNTY YMCA	Monthly Membership charges- Group 1
09/24/2020	100154	R	536.67	10 E 800 310 239000 000	ERC INC	Monthly Membership- Group 2
09/24/2020	202100096	A	750.00	10 E 140 411 113000 000	EXPLORELEARNING, LLC	Monthly EAP services
09/24/2020	202100096	A	750.00	10 E 140 411 114000 000	EXPLORELEARNING, LLC	Customer# 1967503 Reflex Math- grades 3 and 4
09/24/2020	202100096	A	1,465.50	10 E 100 472 124000 000	EXPLORELEARNING, LLC	Customer# 1967503 Reflex Math- grades 3 and 4
09/24/2020	202100097	A	305.43	10 E 800 432 222200 031	FOLLETT SCHOOL SOLUT	Customer# 80045 Library Books-MS
09/24/2020	202100098	A	43.98	21 E 400 411 161912 000	HERBST, NICOLE	9/22/2020 yearbook pizza
09/24/2020	202100099	A	897.00	21 E 200 449 165905 642	JACOBSON, STEPHEN	7/29/2020 Three nintendo switches purchases for the TJ Walker Video Game Club.
09/24/2020	100155	R	1,032.32	10 E 800 324 253000 000	LAKESHORE LANDSCAPE	Application of Compost Tea- June 2020
09/24/2020	202100100	A	2,500.00	10 E 100 480 221500 000	LEXIA LEARNING SYSTE	Lexia Core5 Reading Student Subscriptions
09/24/2020	100156	R	16.09	10 E 800 411 253000 000	MAYS SPORT CENTER	Maintenance Supplies
09/24/2020	100157	R	306.00	10 E 400 411 121000 000	NASCO	Account# 412-956-00: art portfolios
09/24/2020	100158	R	130.00	10 E 800 411 239000 000	ONSITE MAINTENANCE S	District Toner Cartridges
09/24/2020	100159	R	2,110.20	10 E 800 449 253000 000	PROFESSIONAL SUPPLY	Trash Can w/Doly
09/24/2020	100159	R	1,850.00	10 E 800 449 253000 798	PROFESSIONAL SUPPLY	Disinfectant Sprayer
09/24/2020	100159	R	1,309.67	10 E 800 411 253000 798	PROFESSIONAL SUPPLY	Disinfecting wiper
09/24/2020	100160	R	245.88	10 E 800 411 253000 000	SAN-A-CARE INC	Maintenance Supplies- June invoice not yet paid
09/24/2020	100160	R	686.30	10 E 800 411 253000 798	SAN-A-CARE INC	Hand Sanitizer- April invoice not yet paid
09/24/2020	100160	R	520.52	10 E 800 411 253000 798	SAN-A-CARE INC	Hand Sanitizer- March invoice not yet paid
09/24/2020	202100101	A	12,653.97	10 E 800 336 253300 000	STURGEON BAY UTILITI	Monthly Utility Charges 08/01/20 -09/01/20
09/24/2020	202100101	A	1,200.35	10 E 800 337 253300 000	STURGEON BAY UTILITI	Monthly Utility Charges 08/01/20 -09/01/20
09/24/2020	202100101	A	483.11	10 E 800 338 253300 000	STURGEON BAY UTILITI	Monthly Utility Charges 08/01/20 -09/01/20
09/24/2020	202100101	A	25.30	10 E 800 339 253300 000	STURGEON BAY UTILITI	Monthly Utility Charges 08/01/20 -09/01/20
09/24/2020	202100102	A	136.04	10 E 400 411 241000 000	SCHOOL SPECIALTY INC	Order# 56429048- Laminating film 25" x 500'
09/24/2020	202100102	A	85.50	10 E 120 411 126000 000	SCHOOL SPECIALTY INC	Order# 56398582- Construction Paper
09/24/2020	100161	R	2,708.22	10 E 800 449 253000 000	SHAW INDUSTRIES	Flooring tiles- order#500941, customer# 0225115
09/24/2020	100162	R	328.50	10 E 100 411 125000 000	SUZUKI/KMC MUSIC USA	Customer# 664186- Mallets and handchime music

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09/24/2020	100163	R	159.11	10 E 800 353 263300 000	UNITED PARCEL SERVICE	Monthly billing- shipper number 586902
09/24/2020	202100103	A	2,634.76	10 E 800 354 258000 000	WISCONSIN DOCUMENT I	Monthly Contract Billing
09/24/2020	100164	R	140.14	10 E 800 351 239000 000	WISCONSIN MEDIA	Account# 17600 August 2020 Charges
09/24/2020	100165	R	1,095.00	10 E 400 310 241000 000	XELLO INC	Method Test Prep- Per School: ACT or SAT
09/29/2020	100166	R	33.00	98 L 000 000 811690 000	CROSSROADS AT BIG CR	Employee Donations
09/29/2020	100167	R	219.81	98 L 000 000 811680 000	GURSTEL LAW FIRM PC	Case No. 12-CV-224; File #802986
09/29/2020	100168	R	101.00	98 L 000 000 811660 000	SB LUNCH PROGRAM	Payroll accrual
09/29/2020	100169	R	220.00	98 L 000 000 811690 000	UNITED WAY	Employee Donations
09/02/2020	202000026	W	47.22	98 L 000 000 811640 000	WEA TRUST ADVANTAGE	WEA Auto Insurance
09/02/2020	202000026	W	44.92	98 L 000 000 811641 000	WEA TRUST ADVANTAGE	WEA Home Owner's Ins
09/02/2020	202000026	W	1,075.00	98 L 000 000 811642 000	WEA TRUST ADVANTAGE	WEA Roth IRA
09/02/2020	202000026	W	2,318.65	98 L 000 000 811642 000	WEA TRUST ADVANTAGE	WEA Roth TSA
09/02/2020	202000026	W	267.47	98 L 000 000 811676 000	WEA TRUST ADVANTAGE	WEA Tax Sheltered Annuity (% calc)
09/02/2020	202000026	W	3,840.00	98 L 000 000 811676 000	WEA TRUST ADVANTAGE	WEA Tax Sheltered Annuity
09/02/2020	202000027	W	335.00	98 L 000 000 811672 000	WISCONSIN DEFERRED C	Plan #98971-01 Employee Contributions
09/02/2020	202000027	W	265.00	98 L 000 000 811672 000	WISCONSIN DEFERRED C	Plan #98971-01 Roth Employee Contributions
09/04/2020	202000028	W	11.36	10 E 120 411 213000 000	AMAZON.COM	Guidance Supplies
09/04/2020	202000029	W	111.97	10 E 120 411 112000 000	AMAZON.COM	Folders, erasers, book pockets, etc.
09/04/2020	202000030	W	309.79	10 E 140 411 213000 000	AMAZON.COM	Sunrise Counseling Office Supplies
09/04/2020	202000031	W	8.77	10 E 120 411 213000 000	AMAZON.COM	Guidance Supplies
09/04/2020	202000032	W	57.70	10 E 800 411 253000 000	AMAZON.COM	Credit Card Payment AP Invoice.
09/04/2020	202000032	W	342.88	10 E 800 411 253000 000	AMAZON.COM	Credit Card Payment AP Invoice.
09/04/2020	202000032	W	25.84	10 E 140 411 241000 000	AMAZON.COM	Credit Card Payment AP Invoice.
09/04/2020	202000032	W	820.96	50 E 800 411 257000 000	AMAZON.COM	Credit Card Payment AP Invoice.
09/04/2020	202000032	W	59.99	50 E 800 449 257000 000	AMAZON.COM	Credit Card Payment AP Invoice.
09/04/2020	202000032	W	172.24	10 E 800 411 253000 000	AMAZON.COM	Credit Card Payment AP Invoice.
09/04/2020	202000032	W	2,462.09	10 E 800 480 295000 000	AMAZON.COM	Credit Card Payment AP Invoice.
09/04/2020	202000033	W	219.36	10 E 120 411 112000 000	AMAZON.COM	Classroom Supplies
09/04/2020	202000034	W	32.50	10 E 140 411 213000 000	AMAZON.COM	Sunrise Counseling Office Supplies
09/04/2020	202000035	W	21.24	10 E 120 411 112000 000	AMAZON.COM	Classroom Supplies
09/04/2020	202000036	W	272.04	10 E 120 411 112000 000	AMAZON.COM	Classroom supplies
09/04/2020	202000037	W	25.40	10 E 120 411 112000 000	AMAZON.COM	Classroom supplies
09/07/2020	202000077	W	452.40	10 E 800 339 253300 000	ADVANCED DISPOSAL	Credit Card Payment AP Invoice.
09/07/2020	202000077	W	706.40	10 E 800 339 253300 000	ADVANCED DISPOSAL	Credit Card Payment AP Invoice.
09/07/2020	202000077	W	291.00	10 E 800 339 253300 000	ADVANCED DISPOSAL	Credit Card Payment AP Invoice.
09/07/2020	202000077	W	240.00	10 E 800 339 253300 000	ADVANCED DISPOSAL	Credit Card Payment AP

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09/07/2020	202000089	W	9,204.88	10 E 800 449 214000 000	AED SUPERSTORE	Invoice. Credit Card Payment AP
09/07/2020	202000088	W	34.60	10 E 800 324 253000 000	AIRGAS USA LLC	Invoice. Credit Card Payment AP
09/07/2020	202000084	W	2,289.68	10 E 800 449 253000 000	BLUETARP FINANCIAL	Invoice. Credit Card Payment AP
09/07/2020	202000073	W	170.00	10 E 800 370 431000 000	BYU INDEPENDENT STUD	Invoice. Credit Card Payment AP
09/07/2020	202000078	W	638.00	10 E 400 470 241000 000	CESA 8	Invoice. Credit Card Payment AP
09/07/2020	202000071	W	21.17	10 E 110 411 241000 000	CULVER'S OF STURGEON	Invoice. Credit Card Payment AP
09/07/2020	202000071	W	80.00	10 E 800 411 239000 000	CULVER'S OF STURGEON	Invoice. Credit Card Payment AP
09/07/2020	202000083	W	25.00	10 E 200 310 221300 000	DEBORAH R GLASER, LL	Invoice. Credit Card Payment AP
09/07/2020	202000081	W	49.00	10 E 110 411 110400 000	THE DOLLAR TREE	Invoice. Credit Card Payment AP
09/07/2020	202000081	W	12.00	10 E 110 411 110400 000	THE DOLLAR TREE	Invoice. Credit Card Payment AP
09/07/2020	202000081	W	10.00	27 E 120 411 152001 341	THE DOLLAR TREE	Invoice. Credit Card Payment AP
09/07/2020	202000081	W	13.00	27 E 120 411 152001 341	THE DOLLAR TREE	Invoice. Credit Card Payment AP
09/07/2020	202000092	W	125.00	10 E 800 999 239000 000	DPI-TEACHER LICENSIN	Invoice. Credit Card Payment AP
09/07/2020	202000076	W	98.00	27 E 800 480 158100 341	GEMIINI	Invoice. Credit Card Payment AP
09/07/2020	202000072	W	99.75	10 E 110 411 143000 000	GOPHER SPORTS	Invoice. Credit Card Payment AP
09/07/2020	202000072	W	299.25	10 E 110 411 241000 000	GOPHER SPORTS	Invoice. Credit Card Payment AP
09/07/2020	202000082	W	92.30	10 E 200 411 241000 000	JIMMY JOHN'S	Invoice. Credit Card Payment AP
09/07/2020	202000093	W	138.54	21 E 400 411 135300 000	JOHNNY'S SELECTED SE	Invoice. Credit Card Payment AP
09/07/2020	202000098	W	105.45	10 E 120 411 111000 000	LEARNING A-Z, LLC	Invoice. Credit Card Payment AP
09/07/2020	202000085	W	491.95	10 E 800 449 253000 000	MENARDS	Invoice. Credit Card Payment AP
09/07/2020	202000085	W	43.25	10 E 800 411 253000 000	MENARDS	Invoice. Credit Card Payment AP
09/07/2020	202000079	W	9.95	10 E 800 355 263300 000	METROFAX	Invoice. Credit Card Payment AP
09/07/2020	202000074	W	112.50	10 E 800 310 239000 000	PACK & SHIP PLUS	Invoice. Credit Card Payment AP
09/07/2020	202000090	W	825.99	27 E 800 411 156100 341	PHONAK LLC	Invoice. Credit Card Payment AP
09/07/2020	202000091	W	60.70	27 E 800 411 223300 341	PICK'N SAVE ROUNDYS	Invoice. Credit Card Payment AP
09/07/2020	202000075	W	442.02	10 E 800 353 258000 000	PITNEY BOWES LEASE	Invoice. Credit Card Payment AP
09/07/2020	202000097	W	163.50	10 E 800 480 162000 000	QUANTUM PC SERVICES	Invoice. Credit Card Payment AP
09/07/2020	202000099	W	40.05	10 E 110 411 110500 000	SCHOOL HOUSE GREEN B	Invoice. Credit Card Payment AP

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09/07/2020	202000095	W	119.99	10 E 400 411 124000 000	TARGET	Invoice. Credit Card Payment AP
09/07/2020	202000095	W	127.33	10 E 120 411 111000 000	TARGET	Invoice. Credit Card Payment AP
09/07/2020	202000095	W	23.25	10 E 120 411 111000 000	TARGET	Invoice. Credit Card Payment AP
09/07/2020	202000096	W	52.75	10 E 200 411 125400 000	TEACHERS PAY TEACHER	Invoice. Credit Card Payment AP
09/07/2020	202000094	W	92.73	21 E 400 411 135300 000	TERRITORIAL SEED COM	Invoice. Credit Card Payment AP
09/07/2020	202000069	W	517.08	50 E 800 411 257000 000	THE WEBSTAURANT STOR	Invoice. Credit Card Payment AP
09/07/2020	202000069	W	517.08	50 E 800 411 257000 000	THE WEBSTAURANT STOR	Invoice. Credit Card Payment AP
09/07/2020	202000069	W	1,772.43	50 E 800 411 257000 000	THE WEBSTAURANT STOR	Invoice. Credit Card Payment AP
09/07/2020	202000069	W	1,097.55	50 E 800 411 257000 000	THE WEBSTAURANT STOR	Invoice. Credit Card Payment AP
09/07/2020	202000086	W	499.63	10 E 800 411 253000 798	ULINE	Invoice. Credit Card Payment AP
09/07/2020	202000086	W	404.18	10 E 800 411 253000 000	ULINE	Invoice. Credit Card Payment AP
09/07/2020	202000086	W	144.68	10 E 800 411 253000 000	ULINE	Invoice. Credit Card Payment AP
09/07/2020	202000086	W	531.58	10 E 800 411 253000 798	ULINE	Invoice. Credit Card Payment AP
09/07/2020	202000070	W	179.00	50 E 800 310 257900 000	US BANK	Invoice. Credit Card Payment AP
09/07/2020	202000070	W	485.25	10 E 110 411 143000 000	US BANK	Invoice. Credit Card Payment AP
09/07/2020	202000070	W	485.25	10 E 110 411 241000 000	US BANK	Invoice. Credit Card Payment AP
09/07/2020	202000070	W	460.00	10 E 100 480 221500 000	US BANK	Invoice. Credit Card Payment AP
09/07/2020	202000070	W	460.00	10 E 100 480 221500 000	US BANK	Invoice. Credit Card Payment AP
09/07/2020	202000070	W	1,949.07	10 E 100 480 221500 000	US BANK	Invoice. Credit Card Payment AP
09/07/2020	202000070	W	242.40	10 E 800 411 253000 000	US BANK	Invoice. Credit Card Payment AP
09/07/2020	202000070	W	530.35	10 E 800 411 253000 798	US BANK	Invoice. Credit Card Payment AP
09/07/2020	202000070	W	5,030.94	10 E 800 411 253000 798	US BANK	Invoice. Credit Card Payment AP
09/07/2020	202000070	W	31.64	21 E 400 411 161912 000	US BANK	Invoice. Credit Card Payment AP
09/07/2020	202000070	W	428.80	21 E 400 411 161908 000	US BANK	Invoice. Credit Card Payment AP
09/07/2020	202000070	W	166.53	21 E 400 411 161908 000	US BANK	Invoice. Credit Card Payment AP
09/07/2020	202000087	W	11,060.00	10 E 800 355 263300 000	US CELLULAR	Invoice. Credit Card Payment AP
09/07/2020	202000068	W	81.45	50 E 800 415 257250 000	WALMART COMMUNITY	Invoice. Credit Card Payment AP
09/07/2020	202000068	W	40.48	10 E 100 411 222200 000	WALMART COMMUNITY	Invoice. Credit Card Payment AP

CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION
09/07/2020	202000068	W	39.40	27 E 120 411 152001 341	WALMART COMMUNITY	Invoice. Credit Card Payment AP Invoice.
09/07/2020	202000068	W	64.67	10 E 110 411 110400 000	WALMART COMMUNITY	Credit Card Payment AP Invoice.
09/07/2020	202000068	W	99.73	10 E 110 411 110400 000	WALMART COMMUNITY	Credit Card Payment AP Invoice.
09/07/2020	202000068	W	13.20	10 E 110 411 241000 000	WALMART COMMUNITY	Credit Card Payment AP Invoice.
09/07/2020	202000068	W	13.53	10 E 800 411 252100 000	WALMART COMMUNITY	Credit Card Payment AP Invoice.
09/07/2020	202000068	W	30.02	10 E 800 411 252100 000	WALMART COMMUNITY	Credit Card Payment AP Invoice.
09/07/2020	202000068	W	147.87	21 E 400 411 161912 000	WALMART COMMUNITY	Credit Card Payment AP Invoice.
09/07/2020	202000068	W	301.84	10 E 400 411 121000 000	WALMART COMMUNITY	Credit Card Payment AP Invoice.
09/07/2020	202000068	W	5.08	10 E 200 411 241000 000	WALMART COMMUNITY	Credit Card Payment AP Invoice.
09/07/2020	202000068	W	67.82	10 E 100 411 110500 000	WALMART COMMUNITY	Credit Card Payment AP Invoice.
09/07/2020	202000068	W	77.07	10 E 100 411 110500 000	WALMART COMMUNITY	Credit Card Payment AP Invoice.
09/07/2020	202000068	W	6.26	27 E 120 411 152001 341	WALMART COMMUNITY	Credit Card Payment AP Invoice.
09/07/2020	202000068	W	35.40	10 E 110 411 241000 000	WALMART COMMUNITY	Credit Card Payment AP Invoice.
09/07/2020	202000068	W	38.88	10 E 110 411 110500 000	WALMART COMMUNITY	Credit Card Payment AP Invoice.
09/07/2020	202000068	W	38.28	10 E 110 411 110500 000	WALMART COMMUNITY	Credit Card Payment AP Invoice.
09/07/2020	202000080	W	250.00	10 E 800 941 239000 000	WASBO FOUNDATION	Credit Card Payment AP Invoice.
09/16/2020	202000060	W	47.22	98 L 000 000 811640 000	WEA TRUST ADVANTAGE	WEA Auto Insurance
09/16/2020	202000060	W	44.92	98 L 000 000 811641 000	WEA TRUST ADVANTAGE	WEA Home Owner's Ins
09/16/2020	202000060	W	1,115.00	98 L 000 000 811642 000	WEA TRUST ADVANTAGE	WEA Roth IRA
09/16/2020	202000060	W	2,368.65	98 L 000 000 811642 000	WEA TRUST ADVANTAGE	WEA Roth TSA
09/16/2020	202000060	W	267.47	98 L 000 000 811676 000	WEA TRUST ADVANTAGE	WEA Tax Sheltered Annuity (% calc)
09/16/2020	202000060	W	3,940.00	98 L 000 000 811676 000	WEA TRUST ADVANTAGE	WEA Tax Sheltered Annuity
09/16/2020	202000061	W	335.00	98 L 000 000 811672 000	WISCONSIN DEFERRED C	Plan #98971-01 Employee Contributions
09/16/2020	202000061	W	265.00	98 L 000 000 811672 000	WISCONSIN DEFERRED C	Plan #98971-01 Roth Employee Contributions
09/16/2020	202000062	W	186.00	98 L 000 000 811680 000	WIS DEPT OF REVENUE	Payment Key 2735821
10/01/2020	202000064	W	17,248.05	98 L 000 000 811901 000	DEAN HEALTH INC	Health Insurance - Billing Period 10/1 - 10/31/20
10/01/2020	202000064	W	113,972.92	98 L 000 000 811630 000	DEAN HEALTH INC	Health Insurance - Billing Period 10/1 - 10/31/20
10/01/2020	202000064	W	26,483.60	10 E 800 290 292000 000	DEAN HEALTH INC	Health Insurance - Billing Period 10/1 - 10/31/20
09/22/2020	202000063	W	14,166.50	98 L 000 000 811632 000	DELTA DENTAL	Billing Period 10/1/2020 - 10/31/20
09/22/2020	202000063	W	2,579.17	98 L 000 000 811902 000	DELTA DENTAL	Billing Period 10/1/2020 - 10/31/20
09/22/2020	202000063	W	264.19	10 E 800 290 292000 000	DELTA DENTAL	Billing Period 10/1/2020 -

CHECK DATE	CHECK NUMBER	CHE TYP	AMOUNT	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION
09/30/2020	202000065	W	140.00	98 L 000 000 811642 000	WEA TRUST ADVANTAGE	10/31/20 WEA Roth IRA
09/30/2020	202000065	W	695.00	98 L 000 000 811642 000	WEA TRUST ADVANTAGE	WEA Roth TSA
09/30/2020	202000065	W	100.00	98 L 000 000 811676 000	WEA TRUST ADVANTAGE	WEA Tax Sheltered Annuity
09/30/2020	202000066	W	335.00	98 L 000 000 811672 000	WISCONSIN DEFERRED C	Plan #98971-01 Employee Contributions
09/30/2020	202000066	W	265.00	98 L 000 000 811672 000	WISCONSIN DEFERRED C	Plan #98971-01 Roth Employee Contributions
09/30/2020	202000067	W	209.25	98 L 000 000 811680 000	WIS DEPT OF REVENUE	Payment Key 2735821
			638,865.59	Totals for checks		

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	0.00	0.00	232,172.34	232,172.34
21	SPECIAL REVENUE - GIFTS	0.00	4,200.00	13,096.13	17,296.13
27	SPECIAL EDUCATION	0.00	0.00	6,235.04	6,235.04
49	CAPITAL PROJECTS FUND	0.00	0.00	150,055.65	150,055.65
50	FOOD SERVICE FUND	0.00	0.00	50,557.05	50,557.05
80	COMMUNITY SERVICE FUND	0.00	0.00	452.36	452.36
98	PAYROLL CLEARING FUND	182,097.02	0.00	0.00	182,097.02
***	Fund Summary Totals ***	182,097.02	4,200.00	452,568.57	638,865.59

***** End of report *****



School District of Sturgeon Bay

1230 Michigan Street

Sturgeon Bay, Wisconsin 54235-1498

Phone: 920.746.2800 • Fax: 920.746.3888 • www.sturbay.k12.wi.us

Dan Tjernagel
Superintendent

dtjernagel@sturbay.k12.wi.us

October 21, 2020 Board of Education Meeting Superintendent Report

Prepared by Dan Tjernagel, Superintendent of Schools

Updated October 13, 2020

1. Teaching & Learning

- a. **In-service** – The October 9 in-service schedule was shared with you previously via email. The day had a technology-themed morning with Google Boot Camp theme, and the afternoon had time for teachers to continue working on their unit planning templates, which aligns with year three of the three-year commitment around Formative Assessment. Our next in-service day is scheduled for February 19.
- b. **Monthly CESA Superintendent (a.k.a. PAC) Meeting** – I attended (virtually) my first PAC meeting of the year on Friday, October 2, since I missed the September meeting while we navigated our first positive test result in a school. With all the special meetings and additional standing meetings, it was good to attend a “normal” monthly meeting and focus on some topics that were a bit more typical, even though the focus continues to be on COVID-related topics and navigating a wide variety of situations.
- c. **“Flexible Fridays”** – While not an official label at this point, this popped to mind as a label for this section as I was working on my report. We spoke in the special Board meeting on September 28, 2020 and again in the October 7, 2020 learning session about some of the challenges associated with time that have arisen this fall as we have students attending classes virtually, students attending classes in person, students transitioning in and out and/or out and in as we’ve navigated classroom and grade-level shifts and more. As a few of the examples, communication, feedback, assessment, supporting struggling learners, supporting virtual learners, additional time for teachers to balance these various tasks, and time for teachers to connect with teams more when other things and covering classes due to a shortage of teacher substitutes has been much more common this fall.

Since September 28, there have been a number of conversations internally, and I also asked principals, as well as staff, to talk with parents they know to gather feedback about the best way(s) to make this happen. While some will look at the possibility of a districtwide approach, there is also precedent that at least the high school level sometimes does some things differently around exams, has students who are older and many who can transport themselves, and so forth. As we work through what the best way(s) may be to address some of those key topics for students, families, and staff at each level, we’ll communicate further. Regardless of the approach, we’ll want to give families notice of when such a Friday approach would begin, as well as what the priorities are for such an alternate approach to these days.

As I update this report a letter to families is drafted and I’d like to get it finalized at our October 14 weekly Admin Team meeting. See additional comments in my report about some additional conversations I was involved in to spread the word.

2. Community Engagement

- a. **DCEDC Board & HR representative conversations** –The monthly DCEDC Board meeting was on Monday, October 12. I did talk with that group about the Friday afternoon concept, and I also encouraged them to talk with other businesses, as well as any of their employees with kids so people have back-up plans, as well as back-up to the back-up plans to be ready for the coming winter, likelihood of shifts to virtual if needed, and so forth.

As a result of the previous communication I had with DCEDC leadership, Kelsey Fox invited me to join a conversation with 13 area HR directors on October 13. The meeting was scheduled regarding work force matters, but I was allowed to add to their existing agenda by talking about some workforce related topics and partnering with NWTC, before addressing Friday afternoon early releases starting in November and having all employers work with their employees with children to help them have a back-up plan, as well as a back-up to the back-up, as we look to the days, weeks, and months ahead with cold and flu season and more. I did share my phone number with the group as well whether there is anything I can assist with regarding the topics discussed in the meeting or with future situations.

- b. **YMCA Board meetings** – The YMCA Board meeting was Thursday, October 8.
- c. **Public Health, DCMC, and Door County School District Meetings** – The group has continued to meet via the county’s WebEx virtual meeting system on Thursday mornings at 8:00 A.M. Public health representatives, DCMC representatives, and representatives from the various county school districts typically attend.
- d. **Quarterly Meeting between DCMC and the Door County School Districts** – The superintendents and select DCMC staff typically meet quarterly to talk about a variety of topics. We’ve postponed our last meeting or two with everything going on around COVID-related efforts and the other ongoing conversations that have been occurring, but we got our usual conversation going again on the morning of Tuesday, October 6.
- e. **Community Partners and Fridays** – I did reach out to the Boys and Girls Club, as well as the YMCA about the Friday early release concept and possibility of programming for interested families.

I met with the Boys and Girls Clun interim CEO for the afternoon of October 12; they will begin their after school programming early on Fridays starting November to support families when our early release schedule begins. We also discussed possibilities for additional support and programming as they continue to work through some staffing challenges.

- f. **Big Brothers Big Sisters Virtual Breakfast** – I have never attended a virtual breakfast before, so this was new for me. Carrie and I participate in the event on the morning of Tuesday, October 13. After the initial portion of the program (much of which I missed due to a conversation with Dr. Fogarty), the session broke out into smaller sessions for Brown, Door, and Shawano counties. One of the featured videos involved “big” (then high school student) Sam Mueller and his “little” who was a middle school student at that time. A follow up referenced the fact that Sam now teaches for us in Sturgeon Bay and there was a video of his “little” who is now a “big” as a high school senior himself at Southern Door.

Great stuff. Caleb Frostman shared a message about his experiences as a “big” in Minnesota and Wisconsin as well.

We all know the importance of mentorship and ensuring that our young people have a positive relationship with someone at school. Kudos to everyone who continues to be involved in this program, even though programming is challenged like so many things as we navigate these COVID times.

3. Finance, Facilities, & Operations

- a. **Statewide Zoom** – The most recent statewide Zoom for superintendents was held on Tuesday, September 29. There was nothing in particular to report that I feel is beneficial to us at this point.
- b. **Insurance Cooperative Annual Meeting** – I attended (virtually) the annual meeting on Monday, October 5. Sturgeon Bay will continue to serve the Treasurer role for the Cooperative. The Prevea districts are looking at no increase for next year and the WCA districts are currently looking at a 5% increase. The Cooperative’s Wellness group met the following day.
- c. **RFP and Support from the City** – I wanted to include a brief update and note of thanks in my report this month. As the Board has heard in the past, the City has been very helpful so far in talking with us about the Sunset Elementary School property. Most recently, they assisted us by putting together a Request for Proposal that went out to potential developers this month. We should know more in the weeks ahead as we work with the City on if there is a proposal(s) that may be worth pursuing. Some sort of action in November is possible depending on how the process plays out. If this RFP process does not illicit one or more possibilities that would be beneficial to the community, then a different RFP process is one of the next possible steps. Thanks again to the City, especially Marty and Josh, for their assistance and support. Stay tuned.
- d. **Capital Project Update** – The most recent standing Core Team meeting with EUA and Miron was the morning of Friday, October 9. Since this was also an in-service day, our building-level administrators needed to focus on in-service, so Jake and I will plan to handle the Core Team meeting with our partners.
- e. **Weekly Superintendent meetings** – For a period of time, superintendents from Door and Kewaunee County have met on Thursday mornings (after our standing Door County meeting with public health & DCMC) to keep the communication lines open, share developments and ideas, etc. The most recent meeting occurred on Thursday, October 8.
- f. On the **post-employment benefit** front, we know there was additional conversation in a spring learning session. Jake will continue to work with Andy when the opportunity allows about information Board members asked about, and then as President Hooker put it, since we do well with options once the Board gets to a certain point, that can help the process move forward at some point once we’re through the audit and other things.

4. Additional Items and/or Updates

Trevor A. Smith
310 North 16th Drive
Sturgeon Bay, WI 54235
(920) 493-8054
tasmith@sbsdmail.net

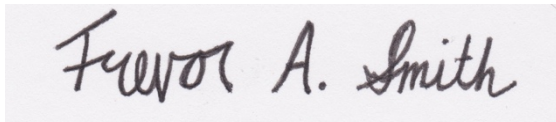
Wednesday, September 30, 2020

Robert Nickel
Principal
Sturgeon Bay High School
1230 Michigan Street
Sturgeon Bay, WI 54235

Dear Mr. Nickel,

I would like to inform you that I am resigning from my position as High School Math Teacher for the Sturgeon Bay School District, effective Wednesday November 4th, 2020.

Thank you,

A rectangular box containing a handwritten signature in black ink that reads "Trevor A. Smith".

Trevor A. Smith



Daniel Tjernagel <dtjernagel@sbsdmail.net>

Retirement

LINDA MIRKES <LMIRKES@sbsdmail.net>

Mon, Oct 12, 2020 at 6:20 AM

To: Lindsay Ferry <lferry@sbsdmail.net>

Cc: Daniel Tjernagel <dtjernagel@sbsdmail.net>, Robert Nickel <rnickel@sbsdmail.net>, Mark Smullen <msmullen@sbsdmail.net>, Brian OHandley <bohandley@sbsdmail.net>

Dear Lindsay,

After more than 30 years with the Sturgeon Bay School District as a Speech Language Pathologist, I have decided that it is time for me to retire. I plan to retire at the end of the current semester. My final day will be January 15, 2021

During my time at Sturgeon Bay schools I have been fortunate enough to accomplish many career goals: developing and implementing a variety of AAC programs for minimally verbal students; assisting the district in acquiring MA billing status; development of safe pediatric swallowing protocols for the district, assisting in the development of district 3-4 year old screenings procedures; development of a phonology curriculum/program for the Preschool and Early childhood program: co-teaching/therapy programs from Early Childhood to high school levels; participation in the Allies in Autism for Education for Sturgeon Bay Schools; participating in county-wide TTT (Teachers Teaching Teachers) program committee, piloting and developing of 3:1 therapy service model for Sturgeon Bay Schools. I have worked in all grade levels for the district and have been contracted on behalf of Sturgeon Bay to other school districts (Sevastopol and Gibraltar), rehab agencies (Curative Rehab in Green Bay, and Dorchester Nursing center), and the Door County Birth-to-Three program.

I have also had many volunteer opportunities over the years for this district: cheerleading coach, color guard director, choreographer for plays, make up director for allied arts and high school musical programs: sunshine committee, face painting for clipper cash, and have served in numerous interview committees for teaching and administrative applicants just to name a few.

I will sincerely miss this position, my colleagues, my school community, and most of all ... the kids. I thank Sturgeon Bay Schools for the wonderful opportunity of working in this education community.

Sincerely,

Linda J. Hollrith Mirkes, MS, CCC-SLP



STURGEON BAY SCHOOL CALENDAR FOR 2021-2022

DRAFT - 179 school days; finish June 3

AUGUST 2021				
M	T	W	TH	F
17	17	18	19	21
25	24	25	26	28
30	**31			

No school--Full day of in-service
No School--Half day in-service & half day teacher records.
No school--New Teacher In-Service
No School--Breaks
Classes in session
Half day for students--P.M. Teacher Records

SEPTEMBER 2021				
M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

FEBRUARY 2022				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28				

OCTOBER 2021				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

MARCH 2022				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

NOVEMBER 2021				
M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

APRIL 2022				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

DECEMBER 2021				
M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

MAY 2022				
M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

JANUARY 2022				
M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

JUNE 2022				
M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17

Quarter:	I	46 days	Ends Fri. 11/5/21
	II	42 days	Ends Fri. 1/14/22
	III	44 days	Ends Fri. 3/18/22
	IV	47 days	Ends Fri. 6/3/22
	TOTAL	179 days	

School begins Wednesday, September 1
 In-service/No School: Oct. 8, Feb. 18, & May 27
 No School due to breaks:
 Nov. 25-28; Dec. 24 - Jan. 2; March 27 - April 4;
 & May 30

Note: SBHS can adjust quarters, if needed.

**Staff: One flexible teacher day in place of 180 school days OR we could hold in-service on Aug. 31.

MEMO

To: Board of Education
From: Bob Nickel
Date: October 9, 2020
Re: October 2020 Principal's Report

Teaching and Learning

Google training. The October 9 in-service day included training on Google tools. Staff completed two units of instruction prior to the day, then worked together for half the morning and finished alone or in small groups for the remainder of the morning. The next Google session will be held on the February in-service day.

Math Department personnel change. You will see on your agenda that Trevor Smith has chosen to resign from his position effective November 4. Margaret Rose has agreed to take the position for Quarter 2 with the understanding that the position is advertised to be filled Semester 2. Margaret is interested in team teaching during Semester 2 if a suitable candidate cannot be located. However, that plan has not been discussed with all involved.

Redefining Ready report card. I am working with 5Lab to develop the Redefining Ready report card, which will be a dashboard posted on our school website. Mary Nickel is instrumental in helping get the data sets prepared for this work to occur. My hope is that this report card is active by the end of Semester 1.

Project 180. This county-wide initiative continues, and there have been advisor changes at Sturgeon Bay and Southern Door. The principals will continue to meet as a group. The facilitator of both student and principal groups is Mike McGowan.

Community Engagement

Youth Apprenticeship. There are currently seven students active in YA programs. There are several more on the list awaiting placement, but there is a lack of available workplaces at this time. Jennifer Johnson, the YA consortium coordinator, is working on placements.

Finance / Facilities and Operations

EUA/Miron meetings continue. In our most recent meeting, we discussed renovation of two classroom spaces to accommodate Special Education needs. Drawings have not yet been received. This change will allow Room 199 to be used for maintenance storage. Special Education programming will be held in Rooms 110 and 109.

Upcoming Meetings/Workshops

Following is a list of activities in which I will participate during the next month:

- **Packerland Principals** – Ongoing meetings. This group meets to discuss the status of athletics.

Upcoming Events

Here is a list of upcoming events:

Picture Day – Day 3 (Retakes and Virtual Students)	Thursday, October 22
HS Choir Broadway Cabaret Fundraiser	Saturday, October 24 – 7:00 p.m.
Quarter 1 Exams	Tuesday, November 3, and Wednesday, November 4
<i>November 3: Classes for Blocks 1, 2, 3, and 4 in a.m. Exams for Blocks 3 and 4 in p.m.</i> <i>November 4: Exams for Blocks 1 and 2 in a.m. Students released at 11:45 a.m. Buses will run only at the end of the day on November 4. Please note that this early release is only for high school students.</i>	

As of August 12, 2020, this event is scheduled but not anticipated to be held due to COVID-19 restrictions.

This event is cancelled at this time.

TJ Walker Board Report October 20, 2020

TJW Profile. 239 Students as of October 5, 2020 (Gr. 6 - 79; Gr. 7 - 69; Gr. 8- 91)

Parent Teacher Conferences.

Parent Teacher Conferences are held in November by appointment. These conferences will be virtual. Parents have 20 minutes with one teacher.

MathCounts Competition Team.

6th-8th grade students have been contacted by Mrs. Selle to compete in Math Counts Competition. MathCounts competition begins in October. There are 4 levels of competition (school, chapter, state and national). This year there are 4 unofficial online practice competitions and each competition has 4 rounds: Sprint, Target, Team and Countdown. Each month (October, November, December and January) we practice new school competitions to prepare for February's Chapter competitions.

Walker E-Sports Program.

The Walker Esports Program is an afterschool club focusing on competitive and collaborative video gaming. The goal of the club is to play video games, learn strategies from our peers, and discover the different career paths esports can lead to. Ultimately, we hope to develop our skills enough to be able to play against other schools around the state in the spring.

The E-Sports Program is held Monday thru Thursday after school from 3:30 p.m. – 5:00 p.m. The October game selection is below. Games will rotate every month. All games are rated E for Everyone.



EL Services Update.

- ACCESS Scores - Progress update.
- WIDA Testing Updates - Testing 4 out of 10 new students to our district.
- Services Update - Current model is supported by Reading Coaches and Mrs. Canihlo.

Calendar of Events.

- October 9 In-Service - No School - *Progress Reports Mailed Home*
- October 22 Picture Day for Virtual Learners and Make Up Day 9:00 a.m. in the MS Commons.
- November 6 - Quarter 1 Report Card mailed home.

To: Board of Education
From: Brian O’Handley, Principal, Sunrise Elementary School
Date: October 9th, 2020
Re: October Report to the Board



Teaching and Learning

October 9th Inservice at Sunrise

Sunrise faculty spent Friday morning going to [Google Bootcamp](#) to help improve their knowledge and understanding of the many tools available through [Google’s Enterprise suite](#) of applications. An optional “lunch and learn” event was then held, focusing on new mental health benefits available through the district’s Employee Assistance Program. Sunrise faculty used the afternoon to continue their work on formative assessments, unit planning templates, continuing their work from the morning bootcamp activity, or other pre-approved work.

COVID-19 Attendance Tracking

An attendance plan for this year was finalized and recently shared with families. Developing procedures for tracking attendance during the pandemic has been challenging. The main challenge comes from striking a balance between the importance of consistent and ongoing engagement with learning, and the immediate health concerns presented by COVID-19. While we continue to emphasize the importance of Wisconsin’s attendance statutes, we have been working to clearly and regularly state the importance of students staying home whenever they exhibit COVID-19 symptoms. We are then continuing to work with families needing devices and internet hotspots so their children can continue learning remotely while at home.

Below are the plans sent to teaching staff and families:

- [Attendance plan for staff](#)
- [Attendance letter sent to families](#)

STRIDE Mental Health Program Update

Innovative Solutions therapist, Mallory Short, has begun meeting with students on campus. Mallory has been following our district’s COVID-19 protocols during her therapy sessions. Her schedule is already full, so Sunrise counselor, Gary Grahl, is working with Mallory and the Door County STRIDE program on how we can expand Mallory’s schedule to provide more services to students.

Community Engagement

Fall Parent/Teacher Conferences

Fall parent/teacher conferences will be held virtually this fall. Conferences will be held from 3:30 to 5:30 pm on Thursday, October 29th, and from 12:00 to 5:30 on Friday, October 30th. October 30th will be a half-day for students, with dismissal scheduled for 11:00 am.

Family Update Messages

Regular communication is more important than ever this year. To help keep communication clear and consistent, School Messenger is being used for any COVID-19 and classroom, grade level, or school closure announcements. Bloomz is being used for any other updates on school operations.

Recent Bloomz messages have included:

- An update on the realignment of building administrators at Sunset, Sawyer and Sunrise;
- Fall parent/teacher conferences;
- Attendance during the pandemic;
- Expectations for specials classes (art, music, physical education, library and computer lab) during the pandemic;
- Information on upcoming flu clinics;
- Fall Parent Teacher Organization meetings;
- Appreciation for the incredible work Sunrise families, students and staff have been doing since reopening.

Finance, Facilities and Operations

COVID-19 Student and Staff Update

A COVID-19 daily report spreadsheet has been used at each building since mid-September to track the number of identified positive cases of COVID-19, students and staff under quarantine, other staff and student absences, and classroom, grade level and school closures. The following is a summary of the data collected since September 23rd:

- Total number of confirmed cases identified: 2
- Average daily number of students quarantined: 26
- Average daily number of students learning remotely (for any reason): 80
- Average daily number of teachers quarantined: 4
- Average daily number of teachers absent for other than COVID reasons: 1
- Average daily number of support staff quarantined: 3
- Average daily number of external substitute teachers: 1
- Whether internal staff have acted as substitute teachers: 11 of the 12 days of data collection

Fire Drill Update

Performing a fire drill during COVID-19 operations is another example of the challenges schools are facing this year. School Resource Officer, Derek Jennerjohn, reached out to the Sturgeon Bay Fire Department for guidance on how to proceed with fire evacuation drills this year. He reported the department has contacted our state government for more information. Until then, we are following these procedures designed to both practice fire safety, and promote social distancing:

- Fire alarms are tested at least once per month while students are not on campus;
- Each classroom has reviewed fire drill/evacuation procedures with students;
- Once each month, each classroom will be practicing building evacuation procedures separately from other classrooms. Teachers will be timing each evacuation and sharing these times with the Sunrise School office to help meet our reporting requirements.

Sunrise Remodeling Timeline Update

The administrative team and department heads continue to meet regularly with EUA and Miron builders on upcoming addition and remodeling projects across the district. Sawyer is scheduled to see site preparation and construction begin within the next few months. A preliminary timeline for the work at Sunrise has also been completed (see below and [full document at the following link](#)). Some of the activities listed are scheduled to begin before the last day of school on June 4th. Any work that begins before the 4th will not interfere with daily operations while students and staff are on campus. The Sunrise campus will be unavailable through most of the summer due to remodeling.

SUNRISE				337	337	12-Apr-21	05-Aug-22
2210		1680	Teacher / School District Cleanup of Existing Spaces	30	30	12-Apr-21	21-May-21
1680	2210	1630, 1680	Sunrise Mobilization	1	1	24-May-21*	24-May-21
1630	1660	1970, 1570	Asbestos Abatement (Windows and Interior)	5	5	25-May-21	01-Jun-21
1680	1660	1690	Site Work Demolition	3	3	25-May-21	27-May-21
1710	1660	2120	Asbestos Abatement - Tunnel	1	1	25-May-21	25-May-21
2120	1710	2130	MEP Demo - Tunnel	1	1	26-May-21	26-May-21
2130	2120	1590	Tunnel Finishes / Checkout	1	1	27-May-21	27-May-21
1690	1680	1700	New Utility Install	5	5	28-May-21	04-Jun-21
1560	1630	1880	Window Replacement	20	20	02-Jun-21	29-Jun-21
1570	1630	1720, 1580	Interior Demolition	10	10	02-Jun-21	15-Jun-21
1970	1630	1590	HAVC Equipment Replacement	35	35	02-Jun-21	21-Jul-21
1700	1690	1590	Site Work Restoration	5	5	07-Jun-21	11-Jun-21
1720	1570	1730	Interior Rough In	20	20	16-Jun-21	14-Jul-21
1880	1560	1590	Site Restoration / Exterior Sealants	15	15	30-Jun-21	21-Jul-21
1730	1720	1590	Interior Finishes	25	25	15-Jul-21	18-Aug-21
1590	1970, 1880, 1	1600, 1640	Substantial Completion	0	0		18-Aug-21
1600	1590		Owner Move-In	10	10	19-Aug-21	01-Sep-21
1580	1570		Finishes Refresh	47	47	01-Jun-22*	05-Aug-22

Upcoming Events

- Tuesday, October 13th - Parent Teacher Organization (PTO) meeting scheduled at 6:30 p.m. - virtual meeting only. A link to the meeting will be shared when made available.
- Wednesday, October 21st - Board of Education meeting at 7:00 pm in HS IMC
- Thursday, October 29th and Friday, October 30th - Fall virtual parent/teacher conferences
 - Thursday, October 29th from 3:30 - 5:30
 - Friday, October 30th from 12:00 - 5:30 (this will be a half day for students)
- Friday, November 6th - half day for students - in-service during p.m.
 - Sunrise dismisses at 11:00 (time may change to 12:30 - see announcements for more information)
 - Grab and go lunch before dismissal - to be determined
- Tuesday, November 10th - Parent Teacher Organization (PTO) meeting scheduled at 6:30 p.m. - virtual meeting only. A link to the meeting will be shared when made available.
- Wednesday, November 18th - Board of Education meeting at 7:00 pm in HS IMC
- Thursday, November 26th - Thanksgiving break
- Monday, November 30th - End of 1st Trimester
- Tuesday, December 1st - 2nd Trimester begins
- Tuesday, November 10th - Parent Teacher Organization (PTO) meeting scheduled at 6:30 p.m. - virtual meeting only. A link to the meeting will be shared when made available.
- Friday, December 11th - 1st Trimester progress reports sent home

Board of Education Report

October, 2020

Ann Smejkal, Ph.D.

Sunset and Sawyer School

Principal



Sunset School

- EC/4K Teachers will be conducting preschool screening during the month of October. A different format will be used this year due to COVID. A Google form will be sent out to all parents on our Census list. Thanks to Carey Potier and Heather Plyzak for creating the form using items garnered from existing screening formats. Staff will meet to review the results and make follow up contacts as needed.
- Teachers are working to collect assessment data from both in-person and remote learners. This data will be utilized to inform instruction and to develop intervention groups.
- Picture day at Sunset and Sawyer went very well again this year - Matt Orthober does such a nice job convincing our little ones to smile!
- First grade students will begin learning in their new classrooms starting Wednesday, October 14, 2020. Parents were informed on Friday, October 9 and teachers will prepare students for the move on Tuesday afternoon.
- Sunset and Sawyer teachers participated in Google training during in-service on Friday, October 9. This is important professional development as we continue to enhance our skills using technology to support instruction. Thanks to Amy Sterckx and the tech mentors for their hard work preparing and presenting.
- In the afternoon Jen Weber met with new teachers about formative assessment and the remaining staff spent time updating their units of instruction.

Community Engagement

- Parent conferences are scheduled for October 29 and 30, 2020. Conferences will be held virtually.

Finance/ Facilities and Operations

- Work on the new 4K classroom continues with the team from EUA and Miron. I have attached a drawing of what the classrooms will look like.



MEMO

To: Board of Education

From: Lindsay Ferry

Date: October 13, 2020

Re: October 2020 Director of Special Education and Pupil Services Report

Teaching and Learning:

Special Education: Staff have completed Contingency Plans for all students with IEPs for the school year. This will allow students to move from one learning environment to another throughout the year without interruption to their IEP services. Moving forward, staff will begin collecting data to determine the level of regression of student's learning from March 2020 to present. In analyzing the data, staff will then consider whether additional services need to be provided to accommodate new learning needs.

Evaluations: The School District is currently working through a large amount of initial evaluations that were delayed due to Covid-19 in spring of 2020. In addition, the Evaluation Coordinator is also working to proactively evaluate new initial referrals as well as re-evaluations of the current special education population. The Evaluation Coordinator and Director of Special Education and Pupil Services are working together to modify some of the procedural components of the evaluation process so that it becomes more effective. One such process is creating a new Child Study Team that focuses on MLSS. The purpose of this team is to create focused, collaborative time among teachers, counselors, and interventionists in order to meet student needs and show the level of progress throughout Tiered interventions. This new process is likely to begin after the first quarter (middle/high school) and after the first trimester (elementary).

Counseling Team: The School Counseling Team worked with the district Wellness team to help roll out the new ERC page during the October In-Service. Moving forward, the counselors will be offering one mental health group session/activity each quarter to support staff during the school year.

The team is also working closely with the STRIDE program to identify student needs in the time of Covid-19. We have seen an increase in the amount of students who are seeking counseling/therapy support this school year.

Community Engagement:

The Special Education/Pupil Services team was awarded a grant for \$3900 from the Door County Community Foundation to purchase headsets for remote learners in the district. The headsets will support remote learners who have several siblings at home learning. The headsets will reduce noise within student homes and assist in increased focus for students.

Meetings/Workshops:

Recent and Upcoming meetings include the following:

- Building Special Education Meetings: Sunset 10/9, MS 10/14, HS 10/19, Sunrise 10/20, Sawyer 10/27.
- Literacy Consultant Interview: 10/13, 10/19
- 10/19 Monitoring Goal Progress DPI
- 10/21 School Board Meeting
- 10/23 Child Find Screening Evaluation Day
- 10/26 Literacy Team Meeting
- 10/26 Implementing IEPs DPI

Upcoming Events:

- 10/23 Child Find Screening Evaluation Day

	18-19	19-20	20-21 (8/10/2020)	September (9/3/20)	October (10/2/20)
Total Students	193	196	190	191	188
Student Primary Disability Areas				vdf	
LD	30	35	36	36	33
ID	10	9	11	11	11
SDD	19	28	31	32	28
Autism	32	31	27	27	27
EBD	32	28	29	30	28
S/L	43	40	39	40	41
HI	2	2	1	2	2
VI	0	0	0	0	0
D/B	0	1	1	1	1
OHI	18	20	15	17	17
Related Services					
S/L	N/A	N/A	35	35	34
OT	N/A	N/A	38	44	38
PT	N/A	N/A	10	12	10
Private School Students				8	8
Evaluations	18-19	19-20	20-21 August (8/10/20)	September (9/3/20)	
Initial Evaluations	33	36	10	1	2
B-3 Referrals	10	13	3	0	0
Private School Evaluations	4	0	0	0	0
Re-Evaluations	34	32	4	0	0
Private School Re-evaluations	2	3	0	0	0
No-Re-evaluation needed/Opt out	39	45	0	0	0
Private School No Re-Evaluation/Opt Out	3	3	0	0	0
New Placements offered				2	1
Transfer in students (includes students coming back from homeschool)				15	0
Exits (includes students going to homeschool)				12	5
Dismissal of Services	8	8	0	0	0
Private School Dismissal of Services	2	2	0	0	0
Revocation of Services				1	0
504/Health Plans	18-19	19-20	20-21 August (8/10/20)	September (9/3/20)	
Current 504 Plans	31	34	30	29	29
Students Referred for 504 Plan	10	2	0	N/A	1
Health Plans due to Covid-19			N/A	N/A	N/A

The School District of Sturgeon Bay 2020-21 Budget and Levy Adoption

PROPOSED PROPERTY TAX LEVY			
FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
General Fund	8,920,490.00	8,588,368.00	9,257,083.00
Referendum Debt Service Fund	0.00	0.00	1,295,255.83
Non-Referendum Debt Service Fund	47,678.00	0.00	0.00
Capital Expansion Fund	0.00	450,000.00	250,000.00
Community Service Fund	72,000.00	0.00	0.00
TOTAL SCHOOL LEVY	9,040,168.00	9,038,368.00	10,802,338.83
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		-0.02%	19.52%

BUDGET ADOPTION 2020-21			
	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
GENERAL FUND (FUND 10)			
Beginning Fund Balance (Account 930 000)	3,973,793.02	4,401,219.55	4,773,286.19
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	56,920.00	59,768.08	59,768.08
Ending Fund Balance, Committed (Acct. 937 000)	0.00	275,000.00	275,000.00
Ending Fund Balance, Assigned (Acct. 938 000)	4,344,299.55	4,438,517.22	4,439,602.60
Ending Fund Balance, Unassigned (Acct. 939 000)	0.00	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	4,401,219.55	4,773,286.19	4,774,370.68
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources	8,969,678.80	8,642,146.28	9,304,583.00
210 Taxes			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	27,467.07	15,792.48	30,330.00
270 School Activity Income	33,644.75	30,177.40	30,000.00
280 Interest on Investments	51,806.94	34,030.04	28,000.00
290 Other Revenue, Local Sources	98,352.35	86,912.14	65,300.00
Subtotal Local Sources	9,180,949.91	8,809,058.34	9,458,213.00
Other School Districts Within Wisconsin	0.00	0.00	0.00
310 Transit of Aids			
340 Payments for Services	1,492,677.22	1,551,881.25	1,669,530.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	1,492,677.22	1,551,881.25	1,669,530.00
Other School Districts Outside Wisconsin	0.00	0.00	0.00
440 Payments for Services			
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources	7,394.61	8,926.47	0.00
510 Transit of Aids			
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	7,394.61	8,926.47	0.00

BUDGET ADOPTION 2020-21

	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
State Sources			
610 State Aid -- Categorical	84,058.01	90,372.74	72,000.00
620 State Aid -- General	4,265,747.00	4,325,311.00	4,377,215.00
630 DPI Special Project Grants	23,102.00	14,561.67	54,364.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	333,070.57	398,803.05	385,000.00
660 Other State Revenue Through Local Units	1,893.73	1,794.18	2,100.00
690 Other Revenue	875,211.13	917,276.70	866,731.00
Subtotal State Sources	5,583,082.44	5,748,119.34	5,757,410.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	47,807.50	51,747.36	178,000.00
750 IASA Grants	173,978.93	178,044.89	200,000.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	72,235.67	98,861.76	50,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	294,022.10	328,654.01	428,000.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	16,581.86	20,235.02	0.00
970 Refund of Disbursement	28,336.68	111,986.04	30,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	7,765.26	10,756.26	10,000.00
Subtotal Other Revenues	52,683.80	142,977.32	40,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	16,610,810.08	16,589,616.73	17,353,153.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	2,241,760.86	2,215,946.26	2,523,849.47
120 000 Regular Curriculum	2,858,615.24	2,911,190.68	3,009,677.28
130 000 Vocational Curriculum	598,311.16	605,465.89	617,569.85
140 000 Physical Curriculum	371,395.34	393,631.68	380,368.55
160 000 Co-Curricular Activities	285,010.54	296,662.52	347,623.80
170 000 Other Special Needs	115,376.21	118,940.99	107,011.26
Subtotal Instruction	6,470,469.35	6,541,838.02	6,986,100.21
Support Sources			
210 000 Pupil Services	323,192.59	336,244.29	343,267.83
220 000 Instructional Staff Services	780,225.73	837,707.23	750,514.97
230 000 General Administration	525,401.64	529,614.77	604,959.59
240 000 School Building Administration	975,923.46	895,376.52	941,224.50
250 000 Business Administration	2,812,285.90	2,535,837.25	2,699,602.25
260 000 Central Services	98,922.52	68,198.00	80,000.00
270 000 Insurance & Judgments	149,954.23	168,698.78	219,230.25
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	637,186.70	526,254.39	663,807.59
Subtotal Support Sources	6,303,092.77	5,897,931.23	6,302,606.98

BUDGET ADOPTION 2020-21			
	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Non-Program Transactions			
410 000 Inter-fund Transfers	1,909,095.92	2,157,650.45	1,890,032.33
430 000 Instructional Service Payments	1,500,428.24	1,617,241.94	2,171,329.00
490 000 Other Non-Program Transactions	297.27	2,888.45	2,000.00
Subtotal Non-Program Transactions	3,409,821.43	3,777,780.84	4,063,361.33
TOTAL EXPENDITURES & OTHER FINANCING USES	16,183,383.55	16,217,550.09	17,352,068.51

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	0.00	374,097.95	52,685.33
900 000 Ending Fund Balance	374,097.95	52,685.33	37,592.61
REVENUES & OTHER FINANCING SOURCES	464,817.88	211,470.24	110,838.36
100 000 Instruction	24,357.37	156,016.20	125,931.08
200 000 Support Services	66,362.56	358,572.08	0.00
400 000 Non-Program Transactions	0.00	18,294.58	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	90,719.93	532,882.86	125,931.08

SPECIAL EDUCATION FUND (FUND 27)			
	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	1,759,095.92	2,097,650.45	1,890,032.33
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	375.42	0.00
Subtotal Local Sources	0.00	375.42	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	518.27	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	518.27	0.00

BUDGET ADOPTION 2020-21

	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
State Sources			
610 State Aid -- Categorical	604,432.00	575,667.00	740,000.00
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	4,238.72	10,260.00	300.00
Subtotal State Sources	608,670.72	585,927.00	740,300.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	312,797.72	302,013.75	399,806.21
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	10,175.73	0.00	10,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	322,973.45	302,013.75	409,806.21
Other Financing Sources		0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	1,800.00	0.00
Subtotal Other Revenues	0.00	1,800.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	2,690,740.09	2,988,284.89	3,040,138.54
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	2,165,186.30	2,402,983.16	2,495,457.36
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	2,165,186.30	2,402,983.16	2,495,457.36
Support Sources			
210 000 Pupil Services	207,404.88	232,069.73	250,883.32
220 000 Instructional Staff Services	213,009.39	209,341.43	214,167.86
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	39,816.20	29,539.56	24,630.00
260 000 Central Services	615.41	2,617.01	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	390.00	0.00
Subtotal Support Sources	460,845.88	473,957.73	489,681.18

BUDGET ADOPTION 2020-21			
	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	64,707.91	111,344.00	55,000.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	64,707.91	111,344.00	55,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,690,740.09	2,988,284.89	3,040,138.54

DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	20,092.20	241,380.20	194,017.70
900 000 ENDING FUND BALANCES	241,380.20	194,017.70	223,240.20
TOTAL REVENUES & OTHER FINANCING SOURCES	269,280.50	0.00	1,295,255.83
281 000 Long-Term Capital Debt	47,992.50	47,362.50	1,266,033.33
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	47,992.50	47,362.50	1,266,033.33
842 000 INDEBTEDNESS, END OF YEAR	135,000.00	90,000.00	15,785,000.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	50,101.27	201,564.75	713,437.53
900 000 Ending Fund Balance	201,564.75	713,437.53	13,312,513.46
TOTAL REVENUES & OTHER FINANCING SOURCES	151,463.48	511,872.78	17,090,000.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	250,000.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	4,240,924.07
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	4,490,924.07

FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	126,460.75	154,663.65	174,324.31
900 000 ENDING FUND BALANCE	154,663.65	174,324.31	146,945.31
TOTAL REVENUES & OTHER FINANCING SOURCES	575,537.02	811,669.77	551,014.00
200 000 Support Services	547,334.12	792,009.11	578,393.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	547,334.12	792,009.11	578,393.00

COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	60,670.19	92,079.78	69,495.16
900 000 ENDING FUND BALANCE	92,079.78	69,495.16	67,461.27
TOTAL REVENUES & OTHER FINANCING SOURCES	125,562.00	70,529.63	4,100.00
200 000 Support Services	94,152.41	93,114.25	6,133.89
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	94,152.41	93,114.25	6,133.89

BUDGET ADOPTION 2020-21			
	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not require it for fiduciary funds.